

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of July, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July, 2019

Sl. No.	Description	Budget Estimates 2019-20 (₹ in Crores)	Actuals up to July, 2019 (₹ in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	79746.00	18532.03	23.24	23.05
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	50847.00	12546.13	24.67	25.16
	(i) SGST	8201.70	2581.24	31.47	--
	(ii) Stamps and Registration	1550.00	409.06	26.39	17.59
	(iii) Land Revenue	700.00	158.31	22.62	25.80
	(iv) Sales Tax	3788.30	1080.61	28.52	33.27
	(v) State Excise Duties	5000.00	1733.46	34.67	33.41
	(vi) State's Share of Union Taxes	27917.00	5540.80	19.85	28.51
	(vii) Other Taxes and Duties	3690.00	1042.65	28.26	--
	(b) Non -Tax Revenue	8825.00	2194.58	24.87	29.03
	(c) Grants -in-Aid and Contribution	20074.00	3791.32	18.89	13.38
2.	Capital Receipts	13246.84	8062.28	60.86	45.93
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	283.00	15.06	5.32	0.83
	(b) Other Receipts	0.00	-0.27	--	--
	(c) Borrowings and Other Liabilities (Net)	12963.84	8047.49	62.08	47.34
3.	Total Receipts (1+2)	92992.84	26594.31	28.60	25.89
4.	Revenue Expenditure (a+b+c+d+e)	79611.47	24228.78	30.43	22.03
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	36324.59	9506.44	26.17	19.46
	(b) Expenditure on Interest Payments	4964.00	1093.35	22.03	19.25
	(c) Expenditure on Salaries/Wages	22611.03	8014.92	35.45	28.56
	(d) Expenditure on Pension	4929.96	2191.33	44.45	27.29
	(e) Expenditure on Subsidy	10781.89	3422.74	31.75	19.42
5.	Capital Expenditure (a+b)	13132.31	2348.03	17.88	15.04
	(a) Expenditure on Capital Account {(excluding (b))}	12963.12	2294.59	17.70	14.86
	(b) Expenditure on Salaries/Wages	169.19	53.44	31.59	31.82
6.	Sector Wise Expenditure				
(i)	General Sector	18381.26	5933.39	32.28	23.91
	(a) Revenue	17869.76	5886.78	32.94	24.63
	(b) Capital	511.50	46.61	9.11	7.00
(ii)	Social Sector	32554.08	9973.07	30.64	25.12
	(a) Revenue	29240.97	9593.72	32.81	27.35
	(b) Capital	3313.11	379.35	11.45	7.40
(iii)	Economic Sector	41118.13	10428.26	25.36	22.36
	(a) Revenue	31810.42	8506.19	26.74	25.24
	(b) Capital	9307.71	1922.07	20.65	18.29
(iv)	Grants -in-aid-Contributions	690.32	242.08	35.07	16.88
7.	Total Expenditure (4+ 5)	92743.78	26576.81	28.66	23.89
8.	Loans and Advances Disbursed	249.06	17.50	7.03	13.86
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	134.53	-5696.75	-4234.56	288.18
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-12963.84	-8047.49	62.08	27.68
11	Primary Deficit (-)/Surplus (+) [{ 1 +2(a)+2(b) }] - [{4(a)+(c)+(d)+(e) } + 5 + 8]	-7999.84	-6954.14	86.93	30.42

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Monthly	Monthly	Progressive
April	3146.09	3146.09	2961.81	2961.81
May	3115.53	6261.62	3165.34	6127.15
June	3480.83	9742.45	1534.93	7662.08
July	2803.68	12546.13	4662.74	12324.82
August			4278.26	16603.08
September			3289.22	19892.30
October			3390.98	23283.28
November			3439.02	26722.30
December			3393.25	30115.55
January			3864.15	33979.70
February			3314.68	37294.38
March (Preliminary)			7592.87	44887.25

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	490.47	490.47	603.03	603.03
May	607.70	1098.17	638.44	1241.47
June	530.74	1628.91	604.36	1845.83
July	565.67	2194.58	526.20	2372.03
August			513.09	2885.12
September			503.35	3388.47
October			608.16	3996.63
November			554.91	4551.54
December			642.09	5193.63
January			711.01	5904.64
February			700.93	6605.57
March (Preliminary)			1097.04	7702.61

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	145.56	145.56	0.02	0.02
May	1352.98	1498.54	613.43	613.45
June	1008.50	2507.04	565.54	1178.99
July	1284.28	3791.32	923.69	2102.68
August			82.07	2184.75
September			1287.25	3472.00
October			311.25	3783.25
November			895.53	4678.78
December			2820.80	7499.58
January			2051.15	9550.73
February			1831.99	11382.72
March (Preliminary)			1121.09	12503.81

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans & Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	7.71	7.71	0.43	0.43
May	1.49	9.20	1.16	1.59
June	0.06	9.26	- 0.14	1.45
July	5.80	15.06	1.17	2.62
August			2.12	4.74
September			7.66	12.40
October			0.05	12.45
November			1.14	13.59
December			91.12	104.71
January			1.08	105.79
February			45.04	150.83
March (Preliminary)			10.97	161.80

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	0.16	0.16
May	0.14	0.16	0.00	0.16
June	0.04	0.20	0.10	0.26
July	- 0.47	- 0.27	- 0.12	0.14
August			0.30	0.44
September			- 0.13	0.31
October			0.51	0.82
November			0.05	0.88
December			- 0.40	0.48
January			- 0.07	0.41
February			0.41	0.82
March (Preliminary)			1.59	2.41

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowing & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1553.84	1553.84	171.53	171.53
May	1224.81	2778.65	2593.38	2764.91
June	3634.26	6412.91	1946.00	4710.91
July	1634.58	8047.49	21.98	4732.89
August			948.93	5681.82
September			842.44	6524.26
October			1926.66	8450.92
November			- 518.82	7932.10
December			- 216.03	7716.07
January			859.56	8575.63
February			4232.63	12808.26
March (Preliminary)			- 4161.14	8647.12

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1398.23	1398.23	1275.10	1275.10
May	2324.60	3722.83	4668.99	5944.09
June	3113.12	6835.95	1222.66	7166.75
July	2670.49	9506.44	2479.95	9646.70
August			1769.77	11416.47
September			2295.64	13712.11
October			2532.41	16244.52
November			2023.05	18267.57
December			2185.81	20453.38
January			4215.17	24668.55
February			6472.43	31140.98
March (Preliminary)			1475.15	32616.13

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	234.79	234.79	93.68	93.68
May	226.32	461.11	189.35	283.03
June	191.17	652.28	198.47	481.50
July	441.07	1093.35	323.31	804.81
August			99.60	904.41
September			639.04	1543.45
October			129.05	1672.50
November			208.16	1880.66
December			188.57	2069.23
January			328.85	2398.08
February			92.68	2490.76
March (Preliminary)			607.27	3098.03

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2886.00	2886.00	1976.00	1976.00
May	1873.14	4759.14	1237.64	3213.64
June	1578.49	6337.63	1047.15	4260.79
July	1677.29	8014.92	1428.10	5688.89
August			1680.75	7369.64
September			1415.42	8785.06
October			1970.73	10755.79
November			1653.90	12409.69
December			1672.72	14082.41
January			1608.91	15691.32
February			1406.78	17098.10
March (Preliminary)			519.83	17617.93

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	467.81	467.81	227.28	227.28
May	510.01	977.82	315.72	543.00
June	1074.71	2052.53	300.14	843.14
July	138.80	2191.33	619.19	1462.33
August			335.31	1797.64
September			852.04	2649.68
October			508.27	3157.95
November			- 211.75	2946.20
December			1107.54	4053.74
January			229.88	4283.62
February			438.40	4722.02
March (Preliminary)			766.54	5488.56

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	50.79	50.79	1.33	1.33
May	911.67	962.46	42.08	43.41
June	1594.58	2557.04	1253.19	1296.60
July	865.70	3422.74	112.19	1408.79
August			1223.39	2632.18
September			30.49	2662.67
October			411.86	3074.53
November			194.55	3269.08
December			849.19	4118.27
January			329.97	4448.24
February			831.22	5279.46
March (Preliminary)			43.55	5323.01

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	289.19	289.19	144.21	144.21
May	442.35	731.54	524.72	668.93
June	1076.98	1808.52	618.96	1287.89
July	486.07	2294.59	1111.23	2399.12
August			703.18	3102.30
September			684.31	3786.61
October			668.19	4454.80
November			384.93	4839.73
December			687.94	5527.67
January			763.35	6291.02
February			873.33	7164.35
March (Preliminary)			2130.00	9294.35

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE

Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	16.88	16.88	19.37	19.37
May	14.56	31.44	13.26	32.63
June	10.39	41.83	10.22	42.85
July	11.61	53.44	10.89	53.74
August			12.77	66.51
September			12.35	78.86
October			14.14	93.00
November			13.96	106.96
December			12.01	118.97
January			10.75	129.72
February			10.84	140.56
March (Preliminary)			3.35	143.91

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	20.00	20.00
June	15.00	15.00	0.00	20.00
July	2.50	17.50	50.80	70.80
August			0.00	70.80
September			0.50	71.30
October			2.96	74.26
November			105.04	179.30
December			27.05	206.35
January			0.00	206.35
February			0.00	206.35
March (Preliminary)			116.73	323.08

Sd/-
Sr. Accounts Officer / Book Section.